

## Unemployment Compensation Fund (BH0)

*The mission of the Unemployment Compensation Fund is to provide unemployment compensation benefits to former District government employees during periods of unemployment that are a result of separation through no fault of their own.*

<b>Agency Director</b>	<b>Gregory P. Irish</b>
<b>Proposed Operating Budget (\$ in thousands)</b>	<b>\$6,199</b>

### Fast Facts

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>The proposed FY 2001 operating budget is \$6,199,000, a decrease of \$1,001,000 from the approved FY 2000 budget.</li> </ul> | <ul style="list-style-type: none"> <li>The proposed budget for Unemployment Compensation is based on projected Unemployment Compensation expenditures.</li> </ul> |
|---|---|

### Agency Overview and Organization

The Unemployment Compensation Fund is a non-discretionary program that pays benefits to eligible former District employees whose employment with the District government has been terminated under certain conditions. This includes individuals eliminated involuntarily due to a reduction-in-force, an expiration of temporary or term appointments, or a discharge for reasons that do not constitute misconduct, as well as persons who leave voluntarily with good cause.

The Fund is administered by the Department of Employment Services and has no full-time equivalents (FTE). The entire budget for the Fund is subsidies and transfers.

### FY 2001 Proposed Operating Budget

The Unemployment Compensation Fund's Operating Budget is composed of one category: Nonpersonal Services (NPS). For this Fund, the only object class of expenditures is subsidies and transfers.

Authorized spending levels present the dollars by revenue type. The only revenue type for the Unemployment Compensation Fund is Local (tax and non-tax revenue not earmarked for a particular purpose).

## Agency Funding Summary

The Unemployment Compensation Fund's FY 2001 budget is \$6,199,000, a decrease of \$1,001,000 from FY 2000. The Fund is comprised of entirely local funds. The FY 2001 budget is based on projected Unemployment Compensation expenditures in FY 2000. The projection assumes that Unemployment Compensation expenditures in FY 2001 will average \$520,000 per month, which is consistent with FY 2000 expenditure trends. The decrease in average monthly payments is due to the low unemployment rates that prevail in the U.S. economy.

- **Local.** The proposed *local* budget is \$6,199,000, a decrease of \$1,001,000 from FY 2000.

### FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Unemployment Compensation Fund

Object Class	Actual FY 1999		Approved FY 2000		Proposed FY 2001		Variance	
Regular Pay -Cont. Full Time	0		0		0		0	
Subtotal for: Personal Services (PS)	0		0		0		0	
Subsidies and Transfers	5,454		7,200		6,199		-1,001	
Subtotal for: Nonpersonal Services (NPS)	5,454		7,200		6,199		-1,001	
Total Expenditures:	5,454		7,200		6,199		-1,001	
Authorized Spending Levels by Revenue Type:	FTEs Dollars		FTEs Dollars		FTEs Dollars		FTEs Dollars	
Local	0	5,454	0	7,200	0	6,199	0	-1,001
Total:	0	5,454	0	7,200	0	6,199	0	-1,001